

**Emmanuel Parish
Coos Bay, Oregon
Parish Profile**



July 2013

TABLE OF CONTENTS

Table of Contents	1
Mission Statement and Opening Scripture	2
Introduction	3
Current Status of the Congregation	4
Hopes for the Future	5
The New Rector	6
Clergy Compensation	7
Our History	8
Our Community	12
Community Services and Statistics	13
Worship	16
Christian Education	18
Fellowship	20
Outreach Ministries	23
Building and Grounds	24
Financial Information	26
Pledging Patterns	28
Balance Sheet	29
2013 Budget	30
Endowments	31
Bequests	32
Parish Staff and Vestry	34

MISSION STATEMENT

The mission of Emmanuel is to be open to the Spirit of God,
provide a place of worship,
minister to the spiritual and physical needs of our parish and the community,
and be welcoming to all.

EMMANUEL EPISCOPAL CHURCH

The Baby Jesus, newborn and lying in a manger,
seems a particularly appealing way to think of our Emmanuel,
our “God With Us,” as we begin a new passage in our church life.
While we ready ourselves for the priest that God has already chosen for us,
we look expectantly for a freshening wind,
for a new work and a new way to share the old, old story.

Behold, all things are become new.
II Corinthians 5:17

PARISH PROFILE

INTRODUCTION

After serving the good people of Emmanuel for the past 13 years, the Rev. Stephen A. Tyson is retiring from the active duties as our Parish Priest and moving to his new home in Odell, Oregon. We have appreciated Fr. Steve's ministry very much, and his message – "Be like Jesus..." He will be leaving a church that is financially stable with good programs in place for the benefit and growth of the church. Although Fr. Steve will be greatly missed, we welcome the opportunity to reflect on our past and to move forward into a new stage of Parish life.

This Profile will attempt to detail how we visualize that future and describe our hopes and dreams for our church home and the priest who will share the future with us.

Our search for a new rector began with an invitation to all members of the Parish family to take part in a survey that would provide an image of how we see ourselves and our ministry, and the characteristics we desire in our next priest. All members of the congregation were sent a survey and had the opportunity to respond by mail, placing their response in the offering plate, dropping it by the office, or giving it to a member of the Profile Committee. Questionnaires were sent to 207 households of which 111 members responded. Those responding to the questionnaire represented 32 people age 50 and under and 79 people over 50. Our congregation consists of 98% permanent residents of the area. Two percent are families stationed here with the Coast Guard. We have 11 children 12 years old and under, the hope of our future!

The following questions were asked:

1. Why did you choose Emmanuel as your church home?
2. Do you attend regularly? If not, what improvements or changes could the church make to get you more actively involved?
3. Take a moment to reflect on your experiences at Emmanuel. Please describe your most **positive** experience. Please describe your most **negative** experience.
4. What additional programs would you like to see Emmanuel develop for the church or greater community?
5. Name a goal you would like Emmanuel to work toward in the next 1 to 5 years.
6. What do you expect in/from your next priest?
7. What do you consider our strengths to be?
8. Where are our "growing edges?"
9. What are the things you see us doing in the future?

10. What gifts and skills would you like to see in our next priest?

Each question was designed to be open-ended and anonymous allowing candid responses. This data was accumulated into one document for review and the responses condensed into a narrative for this profile. From the thoughtful answers to the survey a portrait of Emmanuel Episcopal Church emerges as we know it today.

CURRENT STATUS OF THE CONGREGATION

Emmanuel is “home” to the people of our parish, and all the images of warmth and affirmation associated with that word certainly apply here. It is our spiritual home where we come for guidance, leadership and inspiration, and to be supported in our Christian journey. It was clear from the responses that the people of Emmanuel also take delight in their relationships with one another. One of the important things they want, and many find, in their church is fellowship, comfort, and the camaraderie of the parish family. Some expressed the related desire for good communications among members, and that the church be a place of peace and loving kindness.

The people who attend Emmanuel do so for a variety of reasons. A significant number of responses were from "cradle" Episcopalians who have attended from earliest childhood, and their parents before them. The traditional, formal style of worship appeals to a large segment of the congregation, who enjoy participating in the services, the liturgy, the Eucharist, and are refreshed and uplifted by the experience. Many others are uplifted and inspired by the “contemporary music” offered on the first Sunday of the month and make a point of attending that service. As one respondent put it, “Everyone is welcoming, everyone is welcome.” Several people attend Emmanuel because they were invited by friends and co-workers, married an Episcopalian, or their friends attend here. One responding family found us on the internet.

Most members responded that they attend regularly. There were suggestions that families with children might like a Saturday evening or Wednesday service to accommodate their children’s busy school and sports schedules. Often, Sunday is the only day they have to rest and prepare for the week ahead. Some are content with things “just the way they are” and some think we should break out of our “rut.”

Several of our aging congregants can no longer attend because of infirmity and are no longer able to drive. We hope for closer parking for handicapped and easier access to the nave and the restrooms.

HOPES FOR THE FUTURE

“Growth” is the overriding theme of our hopes for the future, followed closely by caring for our present members. As one respondent put it, our future should “Provide for the youth, but don’t forget the elderly.” Learning from the past, we now have an opportunity to move forward with enthusiasm, understanding that progress can only be made while looking ahead.

We hope to provide better communication with all of our congregation and the broader community through establishing a website and using current technology to bring us closer together. There was a strong desire for better communication indicated in the responses to our questionnaire.

We hope to bring Christ to our children and the youth of our community. We have an excellent Preschool program, Sunday school with Godly Play, and nursery care with lessons for children under 3. We hope to expand our ministry to the youth, incorporating activities for preteens and teens. When the Diocese owned the Camps and Conference Center at Triangle Lake, our vestry voted to send every young person from our congregation plus one friend to camp on full scholarships. This opportunity was enjoyed by many of our young people. Camping is still available at six campgrounds throughout the state with multiple sessions for all ages. Registration is made on the Diocesan website – www.episcopaldioceseoregon.org. The husband of our very excellent Youth Minister was transferred to Cleveland, and we have recently hired Darryl Andy to fill this position.

Members in the middle, especially those working during the day, would like to see more evening classes emphasizing spiritual growth, Bible study, Saturday quiet days, men’s breakfast and study, an adult forum on selected topics, book study, current event discussions, and other evening activities.

The importance that this congregation places on pastoral care was voiced by the hope that the homebound would be included in the life of the parish by more regular visits by the priest. The elderly would like to have more daytime activities directed to their age group and their physical abilities. They hope to find transportation opportunities, as many no longer drive. The homebound look forward to home communion and hope to have the Sunday sermon recorded for

them. They appreciate visits by members of the congregation. It was also suggested that we have an online study series.

In the community, we dream of outreach to the homeless, a soup kitchen, and a supply of emergency clothing, as well as continuing the outreach we now have through the work of the Women of Emmanuel.

THE NEW RECTOR

As we sought to envision the priest who would help us to achieve our hopes for Emmanuel, three areas of ministry received nearly equal emphasis:

First, many responses centered on the ministry of preaching, often noted in combination with teaching. We look for a priest whose own vibrant spiritual life will be expressed in uplifting, dynamic sermons that teach and inspire us in our relationship with God and the world. A closely related emphasis on teaching underscores the necessity that our priest will demonstrate a commitment to Christian education for all ages.

Second, a number of responses focused on the ministry of pastoral care. Our rector will be kind, caring, patient, and considerate, carrying out an active pastoral ministry, including visiting families and the homebound. Our rector will be able to bridge the generations, continuing to minister to our existing congregation as we set about to bring a new generation to the church. Our priest will be a spiritual leader, with an active prayer life, a faithful resource to help us in our own spiritual journey.

Third, our rector will have a strong interest and ability in youth work. We have well-established Sunday school programs and a Preschool which will continue to be a priority.

It is also hoped that our rector will be a good administrator, be familiar with technology (i.e., email, social media, and web pages to implement better communication), and work with the church staff and volunteers for smooth-functioning activities. We will look to our priest to lead our efforts toward church growth. We do not expect our new rector to accomplish this single-handedly, but active support will be needed.

Underlying all of these hoped-for gifts are the often-mentioned personal qualities of compassion and dedication; and it must be noted, a lively sense of humor is always welcomed here. One respondent succinctly stated “1 Timothy 3:1-14.”

In conclusion, we love our church and one another, and we wish to share what we have with others. We are prayerfully and with hope looking for a new rector who can lead us to the image we have of our church: an active Christian community, growing, useful, and spiritually strong.

CLERGY COMPENSATION

Recognizing that the Total Compensation Package for our new priest is always a subject for negotiation, Emmanuel is prepared to pay our rector stipend, housing and utilities within an appropriate range, with a base amount of \$64,000 or more depending on the rector's experience and qualifications. This is within the diocesan standard. The actual salary will be negotiated with the vestry.

The parish will contribute to medical insurance premiums covering the rector. A pension plan and group life insurance are provided for the priest through the Diocese and paid for by the parish through contributions of 18% of salary. The parish also funds through the Diocese a medical and dental insurance policy. The Diocese provides workers compensation, paid for by the parish, which covers all employees, including the priest.

Automobile expenses will be reimbursed at a rate to be agreed with the vestry.

The parish also has a trust with earnings designated for the purpose of defraying the costs of continuing Christian education. Our priest is entitled to a maximum of two weeks of continuing education leave each year, which is not considered as either vacation or personal leave. Our priest will be entitled to four weeks of vacation each year.

We realize that priests are encouraged to take periodic sabbatical leaves. Emmanuel would consider a sabbatical leave after five years of service to our parish. This would be the subject of negotiation between the priest and the vestry. The interest accumulation of the Robert N. & Louise A. Donaldson Trust is available to help defray the cost of a sabbatical leave.

Since our priest may be moving from a considerable distance, the parish will pay reasonable moving expenses in a range to be agreed with the vestry, upon presentation of invoices for expenses incurred. To assure that moving expenses are kept to a minimum, we require at least three bids from qualified movers.

OUR HISTORY

Our history as a Church family began more than a century ago, when the southern Oregon coast was a wild and sparsely populated country, a hard journey by horseback from the nearest Episcopal parish.

The first circuit rider missionary was sent to the region in 1873. At that time, about 1,700 people made their homes in Coos County, but the area was far from any population centers.

The first resident missionary, the Rev. Mr. William Lund, was appointed in 1884 and stationed at Coos Bay. Services were held in an upper room over the Sengstacken Building, a general store.

The Rev. Mr. William Horsfall succeeded Mr. Lund, arriving on Easter Day, 1889. Services were held that morning in Empire, then the largest community in the area and the county seat. The Empire parish was known as St. Luke's.

The first church building was built on Market Street Hill in Coos Bay (then called Marshfield) that same year at a cost of \$1,124. Construction was so rapid that Christmas services were held there only nine months after the Rev. Horsfall's arrival. The congregation included 55 adults and 58 children.

The Rev. Horsfall described the new church, "It is a really handsome building, though necessarily small, built on the rise of ground. We are now awaiting the arrival of the next boat from San Francisco, when the lancet windows and the Gothic door and other furnishings are to arrive."

In 1910 the Marshfield Mission attained Parish status, and was incorporated as a nonprofit corporation on September 15, 1911. The Rev. Horsfall was appointed Rural Dean in the Care of Missions, and the Rev. Mr. Robert Browning became Rector of the Church at Marshfield.

In 1913 a new church on the southeast corner of Fourth and Market Streets was completed for \$11,500. "On entering this beautiful sanctuary," a writer noted, "one was compelled to feel very definitely the spirit of worship." It was a continual struggle to meet the mortgage payments, but financial difficulties notwithstanding, membership increased and many new organizations were established.

Between 1917 and 1921, the Rev. J. Claude Black served as Rector except for a leave of absence to join the military during World War I.

During the years of 1922 through 1929, the Rev. William Cooper and the Rev. Frederick Jennings served Emmanuel. The Church showed growth under their leadership.

When structural problems with the church building developed, a new church and parish hall was proposed for the congregation, then under the leadership of the Rev. Robert Greene. Dedication Day of the third church building, now used as our education wing, took place in 1950. During 1950 a rectory was also constructed on the grounds – currently named the Parish House, this building is used for offices, meetings and outreach work. No sooner was construction completed than plans for the fourth church building were begun and our new sanctuary wing was completed in 1954 during the Rev. Leslie Dunton's term as Rector.

The Rev. Harry R. Heeney served as Rector from 1961 to 1970 and the Church continued to add members under his leadership. He was a liturgical scholar as well as a fine musician. One of the highlights of these years was the dedication of a pipe organ in the fall of 1967.

During this time several community organizations came to rely on the volunteer work and financial assistance of Emmanuel parishioners and other churches in the Bay Area. When the Seamen's Center (first worked for by Fr. Dunton) became a reality, Emmanuel Parish was there to take its turn. The Senior Activity Center and the Bay Area Child Care Center also received Emmanuel's help.

In 1970 the Parish welcomed the Rev. Thomas Murdock who served as Rector until 1984. Fr. Murdock expanded our commitment to the community and was instrumental in the founding of THE House, a temporary shelter for the homeless. His counsel was sought by many, member and non-member alike. With Diocesan financial assistance, six curates were trained by Fr. Heeney and Fr. Murdock. One of those curates, Jerry Lamb, is now the Retired Bishop of Northern California

In 1985 the Rev. John Congdon became the 13th Rector of Emmanuel Parish and served until he was called to be Dean of St. James Cathedral in Fresno, California, in 1993. During Fr. Congdon's term as Rector, the All Saints Columbarium was consecrated by Bishop Ladehoff. The Ecumenical Emergency Food Cupboard opened its doors in the basement of Emmanuel's Parish House in 1985 and with the help of other Bay Area churches continues to distribute food to the needy throughout the year. Also during Fr. Congdon's term, a Wednesday Healing Service and a Sunday evening contemporary prayer and praise service were added, and our financial foundation was laid through the establishment of several endowment funds.

The Rev. Frank Morris joined the staff of Emmanuel as an assisting priest in 1991 after serving in the Philippines. He spent much of his time in pastoral calling and strengthened the Parish by his presence until retiring in 1998.

After a search of more than a year, the Rev. C. Eugene Jennings and his wife, Judy, came to Emmanuel in December 1994 from San Antonio, Texas. Their hospitable kindness and steady natures cheered us, and unified the congregation in a quest to restore our church home, which was badly in need of updating and repairs. At Fr. Jennings' suggestion, a capital fund drive, Forward in Faith, was introduced to the congregation. This visionary campaign was generously supported by the parishioners and resulted in a transformation of the church complex to a new beauty and functionality before his retirement in 2000. Similarly, within the community, Fr. Jennings forged strong ties with the clergy from other churches. With gentle wit and wisdom, he took us out of ourselves, guiding us to accomplish more than we thought possible, and continuing the faithful work of our early church builders.

When the Rev. Stephen A. Tyson answered a call to become our Rector in 2001, it signified a homecoming to the site of the early years of his ministry. Emmanuel is the parish where he was ordained to the priesthood in 1975, while serving here as Curate from 1974 to 1977. Before returning to Coos Bay, Fr. Tyson and his wife, Celeste, served missions in Monmouth and Dallas, Oregon, and St. John's parish in Marysville, California. His retirement in 2013 from Emmanuel brings his ministry full circle.

We picture Fr. Tyson delivering his sermons standing at our level, on the floor of the nave, without notes, and with engaging humor, sympathy, and Bible truths. What comes through with quiet persistence is the greatest challenge for a Christian listener, "Be like Jesus." This steady reminder influenced our church community, and notable achievements accrued during his time here. When he preached we listened, because we trusted him. He listened to us because he trusted us.

Together, we welcomed the first class of students to the Emmanuel Parish Preschool and filled the church courtyard with play equipment for the enjoyment of the young ones among us. A nearby home was purchased, remodeled, and became the Shepherd House to expand our facilities for ministry and outreach.

Through memorial contributions and other generous giving, our total assets increased over 66% during the years of Fr. Tyson's ministry, making possible a considerable list of benefits and improvements to the parish. Our wonderful music ministry gained the glorious sounds of a fine piano and set of chimes. A new sound system amplified the words and songs of the service, and a long-wished-for elevator lift made the sanctuary accessible to all.

Our key support for the Ecumenical Food Cupboard continued, and, with a remodel of the area it occupies, we improved its function for the volunteers and clients of this essential outreach. Working alongside Fr. Tyson, Celeste added her valuable abilities to the operation of the Food Cupboard, the church office, and the fund-raising activities of the Women of Emmanuel.

With his gifts of diplomacy and warmth, and his inclusive spirit, Fr. Tyson created an atmosphere where everyone felt needed and heard. A natural story-teller himself, Fr. Tyson delighted in illuminating his sermons with tales from his upbringing as the son of a parish priest, his children and grandchildren, and family pets, and stories of our own parish past and present. We learned about Fr. Tyson through those stories, we learned about ourselves, and we were reassured, always, about God's love for us.

We are a fellowship of long standing. Our strong tradition of Christian service joins a present-day commitment and heartfelt desire to continue the work begun with faith in this place so many years ago.

RECTORS OF EMMANUEL:

Dean William Horsfall (1889-1910)
Robert Browning (1910-1917)
J. Claude Black (1917-1921)
William Cooper (1922-1934)
Frederick Jennings (1935-1939)
Claude Sayre (Bishop's Vicar 1939-1940)
George Turney (1940-1943)
Thomas Lewis (1943-1947)
Robert Greene (1948-1954)
Leslie D.V. Dunton (1954-1961)
Harry Heeney (1961-1970)
Thomas Murdock (1970-1984)
Barry Turner (Interim 1984-1985)
John Congdon (1985-1993)
George Wilson (Interim 1993-1994)

C. Eugene Jennings (1994-2000)
Richard Hicks (Interim 2000-2001)
Stephen A. Tyson (2001-2013)

**ASSISTANT PRIESTS, ASSISTING PRIESTS,
CURATES AND DEACONS OF EMMANUEL:**

Joseph Dubay, Deacon (1963-1965)
Thomas Jeremiah Kavany, Curate (1965-1969)
Alan Grant, Curate (1971-1974)
Stephen Tyson, Curate (1974-1977)
Jerry Lamb, Curate (1978-1980)
William Ellis, Curate (1982-1984)
Linda Hutton, Assistant to Rector (1980-1986) Deacon (1986-1987)
Frank Morris, Assisting Priest (1991-1998)

OUR COMMUNITY

Here on the far western reach of the continental United States, geography has shaped the economic destiny of our community since our beginnings in 1853. The central features of our coastal landscape are the expansive estuary that we call Coos Bay, and the thick stands of Douglas fir, cedar, hemlock and spruce that rise into the Coastal Range to the south and east.

Since it was first settled, the Coos Bay area has been the scene of logging and lumber manufacturing, shipbuilding, farming, and fishing.

Forestry has long dominated the economy of the adjoining cities of Coos Bay and North Bend. This was the last frontier of the migrating timber industry. Our economy, and the lives of the people who live here, have been shaped by the boom-and-bust cycles characteristic of resource-based enterprises.

As late as the 1970s, lumber mills ringed the bay and were running three shifts a day; seven out of 10 jobs in the Bay Area were timber-related. The slumping economy of the 1980s sparked a severe recession for the forest products industry, and a rash of mill closures followed.

Many of the displaced forestry workers left the area; others chose to wait out the cycle, hoping for better times. Between 1980 and 1990, 3,774 people pulled up stakes and the population in Coos County fell to 60,273. Related businesses suffered along with the forestry workers, and many closed their doors, never to reopen.

Over the last twenty years, the county's population has risen slowly, increasing to 63,043 in 2010. Many of the new residents are financially-secure retirees attracted by the beauty of the area and the mystique of the West. Others are young professionals and business owners searching for a more congenial lifestyle. Their growing numbers signal a shift in the economy and the fortunes of the Bay Area.

As employment in the timber and wood products industry has waned, the migration of retirees and tourism maintains a steady demand in the service sector. Retail merchandising, restaurants, lodging facilities, medical care, and personal and business services have all seen increases.

Coos Bay has an active Farmers' Market during the months from May through September, with many local farmers and craftsmen selling their produce and products. The fishing industry remains a strong force in the community and provides the area's people with fresh seafood of all kinds.

COMMUNITY SERVICES AND STATISTICS

The communities of Coos Bay and North Bend, with a combined population of 25,770, form by far the largest commercial, residential, professional, and industrial area on the entire Oregon coast. The city limits of the two municipalities touch, and if it were not for signs, a stranger would not know when they left one city and entered the other. The population within a 10-mile radius of these two cities is approximately 40,000, while the services of the area reach from 60,000 to 80,000 individuals.

THE SOUTH COAST CONVOCATION AND AREA CHURCHES:

Our parish is part of the South Coast Convocation, which extends from the community of Florence to the north to Brookings near the California border. It is the most isolated Convocation in Oregon, located at the greatest distance from the Diocese office in Portland. Emmanuel Parish is the largest congregation and the only self-supporting congregation in the Convocation.

Over 35 churches of various denominations minister to Bay Area residents.

CLIMATE:

We enjoy a mild marine climate. Rainfall along the coast averages 64 inches a year. Most rain occurs in the months from November to March, with the summer months of June, July, August, and September averaging less than one inch per month. Annual mean high temperature is 59.5 degrees, while annual mean low is 45.5. The temperature seldom gets above 80 degrees or below freezing, and in most years there is no snow.

PERSONAL INCOME:

Median household income for Coos County during the 2007-11 period was \$37,789.

EDUCATION:

Southwestern Oregon Community College is the area's higher education center, serving Coos, Curry and western Douglas Counties. In addition to first and second year courses, the college provides a variety of career programs ranging in length from two weeks to two years. Satellite classes are offered through extension programs with Oregon's major universities. The college fills an increasingly important niche in higher education, as more local high school graduates choose to commence their higher education at a well-run local institution.

The University of Oregon Institute of Marine Biology is located in the nearby fishing community of Charleston. The laboratories there offer courses to students from across the nation.

We are proud of our two school districts. Each district includes areas outside the city limits. Coos Bay schools consist of two elementary schools, two middle schools and one high school. North Bend has two elementary schools, one middle school and one high school. There are also several charter schools in the area.

LIBRARIES:

Libraries in the Bay Area are in excellent condition. Library buildings in both Coos Bay and North Bend are up-to-date and well-staffed. Coos County has a separate library levy which is shared by all libraries in the County, and which provides a stable source of funding for library staff, materials and operations. There are also excellent libraries at the two high schools and at Southwestern Oregon Community College.

TRANSPORTATION:

Public transportation is available within the communities. Coos-Curry Area Transit offers local bus service as far south as Brookings near the California border. Porter Stage Lines provides bus service to and from the area. The Southwest Oregon Regional Airport in North Bend provides scheduled airline service from its new terminal building. United Airlines has two flights daily to San Francisco, and Seaport Airlines flies to Portland and back three times a day. Rail freight services are by Coos Bay Rail Link, an arm of the Oregon International Port of Coos Bay, which owns the railroad to Eugene and connects it to rail lines beyond.

MEDICAL SERVICES:

Bay Area Hospital offers a 172-bed publicly owned acute care facility. It is the largest hospital on the Oregon Coast and serves as a regional referral center and regional trauma center; there is also a modern cancer treatment center on the hospital grounds. With 750 full-time employees it is the largest employer in the Bay Area. In 2013 the hospital completed a \$45,000,000 expansion to allow for new services and provide all patients with single rooms. The hospital and its 100-member medical staff offer a comprehensive range of diagnostic and therapeutic services. Its inpatient and outpatient services include medical, surgical, mental health, pediatric, critical care, home health, oncology, obstetric, cardiology, and other specialties. The hospital is well-funded and has the latest in MRI, CT, mammography, ultrasound, radiation oncology, and other equipment.

OREGON INTERNATIONAL PORT OF COOS BAY:

The deepwater port of Coos Bay is the largest coastal harbor between San Francisco and Puget Sound, and is Oregon's second most active maritime port. The federally authorized and maintained deep-draft navigation channel has been a valuable asset for the Bay Area since the 1850s. At one time, the Port of Coos Bay was the largest lumber exporter on the west coast. Lumber, plywood, logs and wood chips are still exported from Coos Bay by ship and barge, mostly traveling to Pacific Rim ports.

RECREATION:

Recreational opportunities are plentiful in the Bay Area. From ocean, lake, and stream fishing to cultural activities, there is something for everyone in every season. The rural setting provides excellent hiking, hunting, or bird watching. Tide-pooling, beach combing, and golf are also available. Bandon Dunes Golf Resort, with its four highly-ranked 18-hole golf courses, is acclaimed worldwide. Theater and musical groups provide performances year-round and a major regional music festival is staged here every summer. Shore Acres Gardens is a popular place where locals and tourists enjoy the splendor of formal English and Oriental gardens overlooking the Pacific Ocean. Its beauty is one of the ten top attractions in the State of Oregon, drawing 400,000 visitors in a recent year. At Christmas the gardens are lit with over 250,000 tiny lights and the display has become a destination event.

MUSEUMS:

Four museums are located in the Bay Area. The Coos Art Museum is the center of a thriving arts community and is the largest public art museum on the entire Oregon coast. The Oregon Historical Railroad Museum has historical rail cars and engine along with early logging equipment. The Coos County Historical Museum in North Bend preserves our area's past, and the Marshfield Sun Printing Museum in Coos Bay has the original press and type of a newspaper published here in 1891. The Coos County Historical Museum has recently announced that it is starting construction of a new larger museum on the waterfront in Coos Bay.

HOUSING:

A typical three bedroom, two-bath home, with a double garage generally sells for approximately \$150,000 to \$250,000 in the Bay Area, although demand is increasing and prices are trending up. The rental market is tight, with three bedroom houses generally renting for \$750 to \$1,200 per month.

LOCAL GOVERNMENT:

The Bay Area is home to many government entities, including the U. S. Coast Guard, located at the Charleston Boat Basin, and the Coast Guard Air Station at the airport in North Bend. The Bureau of Land Management, Oregon State Parks and Recreation Department, Oregon State Police, and other government offices are located in the Bay Area. Two Native American tribal governments with headquarter offices in the Bay Area are the Coquille Indian Tribe and the Confederated Tribes of the Coos, Lower Umpqua and Siuslaw Indians.

YOUTH ACTIVITIES:

The Boys and Girls Club of Southwestern Oregon in Coos Bay operates a large facility that meets the diverse needs and interests of the area’s youth through programs that emphasize character and leadership; education and career development; health and life skills; the arts; and sports, fitness, and recreation. The facility was built, financed, and is operated by grants and donations from the community.

WORSHIP

Individual spiritual journeys lead to individual expressions of praise. Among the many worship services at Emmanuel, we can all find a comfortable setting for our devotions.



REGULAR SERVICES:

- Sunday - Holy Eucharist, Rite I, 7:30 a.m.
Sunday School Class (Godly Play curriculum) 9:45 a.m.
Choral Eucharist, Rite II, 10:00 a.m.
- Wednesday - Holy Eucharist (said service) 6:30 a.m.
Wednesday - Holy Eucharist with Service of Healing (said service), Noon



Children in the Christmas service

LAY EUCHARISTIC MINISTERS:

In accordance with Title III, Canon 3 of the Diocese, provision is made for the appointment of Lay Readers, Pastoral Leaders, Lay Preachers and Lay Eucharistic ministers. At this time Emmanuel has 11 licensed parishioners serving in this capacity. Those serving in the LEM ministry take communion to the homebound after Sunday's 10:00 a.m. service as determined by the Rector.

ACOLYTES:

Acolytes are an essential part of the worship program at Emmanuel. At the 10:00 a.m. Rite II service, they are represented by a crucifer, two taper bearers, and a server. Additional acolytes are needed for the special services of Christmas, Lent and Easter. *Contact: Tim Wall.*

ALTAR GUILD:

The Emmanuel Parish Altar Guild has 13 active members who serve on four teams; these rotate on a weekly basis. Their mission is to assist the clergy by preparing the Sacraments and Sanctuary for the week's services. They assist at weddings, care for all linens and priestly garments, and arrange the flowers for each service. The Altar Guild meets as a group as needed, and teams begin their Saturday work sessions with prayer. *Contact: Jackie Crowder.*

MUSIC:

Emmanuel has a 5-rank Mohler pipe organ, which is well-sized for the room, and recently added chimes manufactured by Peterson Company. The purchase of our 27 note chimes, playable from the great manual on the organ, was made possible through a memorial gift. There is also a 2008 Yamaha grand piano which is available for worship services and concerts and was purchased with a memorial gift made in 2008. Music is included in the Sunday 10:00 a.m. services, with traditional low-middle Episcopalian church music and congregational singing of psalms and other parts of the service. The 10-member volunteer choir is led by a paid, part-time organist/choir director. A volunteer contemporary music group with guitars, piano, drum, and other occasional instruments presents music on first Sundays. *Contact: Tom Collins*

CHRISTIAN EDUCATION

The strength we receive as members of Emmanuel encourages us to deepen our relationship with God and with one another. Groups offering Christian education and fellowship for all ages have been created at Emmanuel and are enjoyed by many members.

BIBLE STUDY:

Since 1991, Emmanuel has promoted a program based on the "Journey Through the Word" daily Bible study series. While most parishioners involved in Bible Study choose to meet weekly in small groups to pray and study, some prefer to study on their own. The Tuesday noon Bible Study is based on the Lectionary for the coming Sunday. There are currently three active Bible Study groups meeting weekly with about 30 people in the program. *Contact: Fran Whitaker*

PRESCHOOL:

Emmanuel's Preschool has been running for 10 years. We serve about 30 families a year. We are open for morning preschool and have 2 classes of children: a Young Preschool Class with children age 3 and an Older Preschool Class with children ages 3 ½ to 5 years. Children

play and learn in a variety of developmental ways. We meet the high standards of a quality early childhood program as laid out by the National Association for the Education of Young Children. Through both play and teacher directed activities, our children learn the skills necessary to be successful throughout their school career, as well as valuable social and emotional skills needed to be successful members of society.

The children also meet with the priest every Wednesday for Chapel Time. We emphasize a church based calendar for our curriculum, we share Bible stories and activities, and we include a daily prayer time in class. We are a member of the Episcopal School Association.



We engage in a variety of activities throughout the year including parties, dinners, and field trips. We have a staff of 3 people who work part-time. Our Director and Lead Teacher is Julianna Seldon. She has a Bachelor of Arts in Early Childhood Education as well as 25 years experience working with young children. Our Young Preschool teacher is Cathy Bishop. She has many years of experience working with young children as well as training and classes for Early Childhood Education. Our Assistant Teacher is Kassandra Shepherd. She has also spent many years working with children and has received training in education. *Contact: Julianna Seldon*

SUNDAY SCHOOL:

In February of 2012, our Sunday School began utilizing a new curriculum called Godly Play. This style of educating and guiding our youth's spiritual growth depends a lot on their own experiences with God and lets them have a voice in their unique journey. The children enjoy Godly Play. Sunday School typically has 8 – 13 children in attendance. Our nursery has 4 – 6 children each week. Nursery activities include snack time, music time, and story time. *Contact: Darryl Andy*

VACATION BIBLE SCHOOL (VBS):

In 2012, about 30 children participated in Emmanuel's five days of VBS. It was a great time of learning, exploring, music, science deepening their understanding and faith. *Contact: Darryl Andy*

EMMANUEL’S YOUTH PROGRAM:

This new program began in October of 2012 and is run on Wednesdays 3:30 – 5pm. The program is for 5 to 8 year olds and each session hosts a theme. Themes so far have been “Light the Way,” “Hey God, What’s Cooking?” and “This Fragile Earth, Our Island Home.” On the average 8 to 10 children participate each week with a minimum of 2 adults present. This program has been temporarily suspended. *Contact: Darryl Andy*

PARISH LIBRARY:

The Parish Library at Emmanuel consists of over 500 titles including a selection of books for children, as well as video tapes. The broad range of books reflects both interest in study and general Christian reading. These may be checked out at no charge to Parish members. The library exists on donations and does not draw funds from the annual parish budget. *Contact: The Rector*

In addition to the Parish Library, there are also books maintained in the Sunday School rooms and Nursery for the children’s use. These books are purchased from proceeds earned from our Book Fair held in November each year. Additionally, some books are donated.

FELLOWSHIP

WOMEN OF EMMANUEL (WOE):

Women of Emmanuel, which meets every third Sunday, is open to all women in the Parish. Their annual activities include a rummage sale, the Strawberry Tea, the Christmas Bazaar, and various other fund-raisers in support of local programs. Their primary focus includes THE House, Ecumenical Emergency Food Cupboard, Adult Outreach, Women’s Safety and Resource Center, Maslow Project, Coos County Pregnancy Resource Center, Christmas Outreach Program, and support for school supplies. Other programs include providing a reception committee for weddings, funerals, and other special events. Their annual budget for 2012 was \$13,195. *Contact: Nancylee Stewart.*



Getting Ready for the Rummage Sale in the Church Undercroft

ST. STEPHEN'S FUND:

In October, 1992, the Vestry approved a proposal made by the Women of Emmanuel to establish a fund to provide financial assistance for the members of Emmanuel Parish who are in need. (Assistance for non-members is within the purview of the Rector's Discretionary Fund.) An initial deposit of \$1,000 was made in a special account to provide a foundation for the future of the St. Stephen's Fund, with other needs to be supported by contributions from the Emmanuel congregation.

The St. Stephen's Fund provides a place where the people of the parish may go to request assistance for themselves or other parishioners when there is a need. Assistance can be provided through loans, payment of bills, or outright gift and is not limited to types of emergencies; the need for prescriptions, treatment of an aching tooth, or the threat of repossession or eviction can all be traumatizing. All assistance is confidential between the Rector and the parishioner.

Donations to the St. Stephen's Fund are always needed and welcome. However, to assure that donations remain tax deductible for state and federal tax purposes, donations may not be designated in advance by the donor for a specific individual. Parishioners are encouraged to give regularly to the St. Stephen's Fund, as regular giving helps us meet ongoing needs. Memorial donations are also welcome. *Contact: The Rector*

PARISH NURSE:

Emmanuel is extremely fortunate to have the volunteer services of a Registered Nurse who serves as our Parish Nurse. Our Parish Nurse provides support for parishioners in times of illness, crisis, or stress, including terminal illnesses, impending death, or grief issues. She encourages good health practices and facilitates scheduling of workshops and seminars on health topics of interest which are educational and well-attended. She consults with the parish Priest on needs of persons while hospitalized, facing surgery, or in recovery, and in other times when health intersects with pastoral care. She listens to parishioners' medical needs and makes referrals as requested. She makes home and hospital visits as requested and monitors progress by telephone. She reports to the parish Priest. *Contact: Kerry Oxford*

ADULT OUTREACH:

An Adult Outreach committee of the Women of Emmanuel helps to keep Emmanuel in touch with parishioners in need of special services through in-home visitations. *Contact: Terrye Laird.*

PARISH DINNERS AND EVENTS:

Throughout the year, Emmanuel holds a variety of potluck dinners. The events include the Annual Parish Meeting, the Seder Dinner, Recognition Sunday in the spring, Fall potluck to get the parish back together after summer, Newcomers' Dinner, and the Every Member Canvass dinner. Some of these are barbecue events.



OUTREACH MINISTRIES

ECUMENICAL EMERGENCY FOOD CUPBOARD (EEFC):

Located in the basement of Emmanuel's Parish House, the Food Cupboard has been recently remodeled to facilitate the increasing demand for emergency food. It is supported by other local churches and the Jewish community, and also by the Coos Bay Postal workers and the Oregon Coast Community Action. The Food Cupboard also benefits from grants from various sources, including the Coquille Indian Tribe and the Cow Creek Band of the Umpqua Indians. Open noon to 2:00 P.M. on Mondays, Wednesdays, and Fridays, except holidays, this organization distributes food and other necessities, at no cost, to local people in need of its services. Current service averages 1,225 people per month. Last year the people of Emmanuel donated approximately \$12,000 to the Food Cupboard. *Contact: Jeanette Stonebreaker, Faith Lutheran Church*

THE (TEMPORARY HELP IN EMERGENCY) HOUSE:

The Women of Emmanuel actively support THE House in its mission to provide a warm, caring setting to shelter the homeless. *Contact: Nancylee Stewart*

MASLOW PROJECT:

Working with families, schools, and social service agencies, the Maslow Project is a nationally recognized outreach program and resource center. Located in Coos Bay, it is designed to break down barriers to success which are faced by many homeless youth in Oregon. The Project provides free services and opportunities for youth ages 0-22 and their families. Maslow Project can help with meals, showers, laundry, personal hygiene supplies, shoes/clothing, bedding, medical referrals, mentoring, tutoring, job skills activities, counseling by onsite licensed therapists, food stamps, etc. Women of Emmanuel provided blankets and sleeping bags plus \$500 to Maslow Project in 2012. *Contact: Nancylee Stewart*

COOS COUNTY PREGNANCY RESOURCE CENTER:

This local program provides many needed services in our local community without charge. They provide pregnancy tests, ultrasound scans, pregnancy and parenting education, men's monitoring, post-abortion counsel and education, and material assistance. English as a second language is also provided. The Women of Emmanuel donated \$500 to the Pregnancy Resource Center in 2012. New baby items were also collected and donated to the Center.

Contact: Nancylee Stewart

SCHOOL SUPPLY EFFORTS:

Immediately prior to the beginning of the 2012 school year, Women of Emmanuel collected donations of school supplies for the Coos Bay School District. Every school in our local school district has greater than 50 percent of the students qualifying for free or reduced lunch. This is a reflection of the high poverty level in our community. Many students do not have even basic needs when starting each school year. *Contact: Nancylee Stewart*

CHRISTMAS OUTREACH:

In 2012, Women of Emmanuel, with help from Parish donations, was able to provide twenty-eight Christmas Outreach Baskets to needy local families who had been identified by our local school district. The baskets were actually laundry baskets filled with necessities like laundry soap, toilet paper, canned foods, clothing items specific to the gender and age of children in the family, and other supplies. *Contact: Nancylee Stewart*

BUILDINGS AND GROUNDS

Our buildings occupy all of one city block and a nearby lot. Emmanuel's present church building, pictured on the cover of this profile, is the fourth in our history and is near the early church sites. Built in 1954, it shows its Gothic architectural influence in such features as the steep-pitched roof and cloistered courtyard. The sanctuary is set with jewel-like stained glass windows depicting scenes from the life of Christ, the Apostles and Old Testament prophets. The third church building, completed in 1950, is now the education wing. In the early 1960's the sanctuary was remodeled with the new oak pews, oak floor, and gothic-style light fixtures. In 1967 a pipe organ was dedicated and has added its beauty to our services ever since.

UPPER LEVEL:

In addition to the sanctuary, which provides seating for 180, the upper level includes a small chapel with space for twelve worshipers, the All Saints Columbarium within the chapel area, a large sacristy, vesting room, and the classrooms of the education wing. A small lift facilitates access between the upper and lower levels of the church for the mobility impaired.

LOWER LEVEL:

On the lower level is the undercroft – the setting of lively coffee hours, potlucks and Bazaars – the library, kitchen, nursery, Emmanuel Episcopal Preschool, and Emmanuel Youth Program (EYP). The restrooms are wheelchair accessible.

PARISH HOUSE:

Constructed in 1950 as a rectory, in 1972 this building was converted to church offices and a comfortable meeting room for small groups. The Ecumenical Emergency Food Cupboard occupies the basement of the Parish House.



BUILDING PLANS:

In the early 1990s the Vestry hired a local architectural company to do a long-range plan for enlarging our present facilities in anticipation of future growth. An architect's rendering was completed and provides for construction in several phases. It is the expectation of the vestry and church that Emmanuel will be able to add to our church building in the future as we add members to our congregation. The first project completed under this plan was the remodeling of the Parish House. This work included the present arrangement of the reception area: secretary's office, rector's office, work and storage area, and some improvements in the Food Cupboard area.

THE GROUNDS:

Lawns, flower beds, trees, and hedges surround the buildings of Emmanuel. Volunteers of the parish plan and maintain the beautiful landscaping, and there is an ongoing course to continue to improve the appearance of our church grounds. The parking lot on the west side of the buildings is intended for use by handicapped persons. *Contact: Judy Knutson*

THE SHEPHERD HOUSE:



Built in 1997, the Shepherd House was purchased by Emmanuel Parish in 2004 assisted by a gift from the F. Willis Smith Estate. Located immediately across the street from Emmanuel, the house was first planned as a youth center; however, in 2009-2010 it was remodeled to accommodate the First Presbyterian Church while they were relocating. Currently, in keeping with our Parish spirit in taking care of our clergy, it is undergoing changes to make it available as temporary housing for Parish clergy. Offering approximately 900 square feet of living space, this facility has a complete kitchen, one bedroom, an office space, a large living/dining area, a bath, and a garage which serves as maintenance storage for the church. *Contact: Pat Cross*

FINANCIAL INFORMATION

STEWARDSHIP PROGRAM:

The “kick-off” of the stewardship program is held each fall, with a wonderful pot-luck dinner and often a guest speaker. Everyone has the opportunity to complete a pledge card for the coming year. The stewardship committee records the pledges as they come in. Additional pledge cards are placed in the pews each Sunday, giving another opportunity to make a pledge. Folks who have been unable to come to the dinner or to the church are visited by members of the vestry. This is a good opportunity to ask about any special needs our parish family might have (health problems, transportation problems, etc.) The final report is usually completed in November-December in time for the Parish Treasurer to prepare the coming year’s budget.

OUTSTANDING DEBT:

We are happy to declare that Emmanuel has no outstanding debt.

DIOCESAN PROGRAM ASSESSMENT:

Emmanuel is current with DPA payments. Five-year history is as follows:

2008	\$42,479.57
2009	\$42,439.00
2010	\$41,380.71
2011	\$36,075.96
2012	\$36,166.92
2013	\$35,628.00*

* Projected from \$2,969/month

2013 OPERATING BUDGET:

The operating budget for 2013 showed a projected deficit of \$18,617.00. To make up the deficit, we asked for a special offering on Palm Sunday. The good people of Emmanuel looked into their hearts and pocketbooks and the deficit was made up. As of June 30, 2013, the operating income statement showed net income of \$11,381.80 compared to the projected budget deficit of \$17,075.00, an increase of \$28,456.80.

FINANCIAL INSTITUTIONS:

Emmanuel maintains checking and share accounts at Northwest Community Credit Union with low balances. The checking account is used for deposits of contributions. The funds are transferred each week via electronic transfer to Morgan Stanley where we hold a checking account for the payment of bills; a money market account for unendowed funds including available interest on endowments, and principal and interest on memorial funds; and a managed fund for the endowments. Expenditures and transfer of funds are approved by the vestry.

PARISH STATISTICS:

	<u>2010</u>	<u>2011</u>	<u>2012</u>
Baptized Members	245	241	215
Average Sunday Attendance	91	89	84
First Sunday in Lent	87	81	93
Easter	200	178	164
Pentecost Sunday	88	93	80
First Sunday in Advent	97	71	77
Total Church School Students	15	19	23
Pledging Units	88	85	80
Total Amount Pledged	\$187,642	\$183,191	\$176,964

EMMANUEL EPISCOPAL CHURCH

PLEDGING PATTERNS

	2008	2008	2009	2009	2010	2010
Annual Pledge	No. of Pledges	Total Dollars	No. of Pledges	Total Dollars	No. of Pledges	Total Dollars
\$1-99	1	60	0	0	1	3
\$100-299	11	2,490	10	2,276	7	1,456
\$300-499	7	2,852	4	1,547	6	2,102
\$500-699	11	6,240	7	3,884	10	5,504
\$700-999	10	8,200	13	10,980	9	7,640
\$1,000-1,299	16	18,164	14	15,904	14	15,604
\$1,300-1,999	11	17,356	9	13,864	10	15,712
\$2,000-2,999	9	20,912	10	23,520	8	19,064
\$3,000-3,999	10	35,000	7	25,620	8	27,860
\$4,000-5,999	10	47,040	10	48,240	11	52,280
\$6,000-11,700	5	39,500	4	33,860	5	40,420
TOTALS	101	197,814	88	179,335	89	187,645

	2011	2011	2012	2012	2013	2013
Annual Pledge	No. of Pledges	Total Dollars	No. of Pledges	Total Dollars	No. of Pledges	Total Dollars
\$1-99	2	7	2	22	1	6
\$100-299	8	1,668	4	780	8	1,573
\$300-499	6	1,962	6	2,052	5	1,812
\$500-699	11	6,056	14	7,620	9	5,104
\$700-999	7	5,840	6	5,000	6	4,790
\$1,000-1,299	11	12,404	9	10,260	6	6,620
\$1,300-1,999	8	12,488	7	11,100	9	14,200
\$2,000-2,999	9	21,612	10	23,316	6	13,260
\$3,000-3,999	9	31,720	9	32,280	7	25,000
\$4,000-5,999	10	48,800	10	50,060	9	44,490
\$6,000-11,700	5	40,640	4	34,480	4	36,220
TOTALS	86	183,197	81	176,970	70	153,075

BALANCE SHEET AS OF JUNE 30, 2013

Assets

Current Cash Assets

Cash in Bank and on Hand	39,854.17
Available Earnings from Endowed Funds	49,520.17
Unendowed Funds and Earnings	<u>62,426.39</u>
Total Current Cash Assets	151,800.73

Invested Assets

Endowed Memorials	597,363.86
-------------------	------------

Fixed Assets

Land, at Cost	6,000.00
Buildings and Improvements, at Cost	929,667.99
Furniture and Fixtures, at Cost	90,765.53
Preschool – Furniture, Fixtures, Playground	<u>43,342.47</u>
Total Fixed Assets	1,069,775.99

TOTAL ASSETS	<u>1,818,940.58</u>
--------------	---------------------

LIABILITIES AND FUND BALANCE

Permanently Restricted Assets	558,148.47
Temporarily Restricted Assets	116,027.28
Unrestricted Assets	<u>1,094,407.40</u>
	1,768,583.15
Net Income	<u>50,357.43</u>
TOTAL LIABILITIES AND EQUITY	<u>1,818,940.58</u>

2013 BUDGET

INCOME

Pledge Payments	156,500.00
Non-Pledging Contributions	12,219.00
All Other Income	<u>10,846.00</u>
Total Income	<u>179,565.00</u>

EXPENSES

Diocesan Program Assessments	<u>35,628.00</u>
Clergy Stipend, Housing, Utilities	68,486.00
Clergy Pension	12,331.00
Clergy Medical, Dental, Life Insurance	17,468.00
Clergy Auto Allowance	<u>2,750.00</u>
Total Clergy Compensation	101,035.00
Staff Compensation	30,146.00
Property Insurance and Building Security	8,168.00
Utilities	3,677.00
Program Expense	2,221.00
Convention Lodging	600.00
Operating Expenses	13,587.00
Repairs & Maintenance	<u>3,102.00</u>
Subtotal	61,519.00
Total Expenses	<u>198,182.00</u>
Net Operating Income (Loss)	<u>(18,617.00)</u>

ENDOWMENTS

Endowed funds may never be spent. The earnings from these funds are used for specific purposes designated in the trust agreement that created each fund, or if undesignated, by the vestry.

THE ROBERT N. AND LOUISE A. DONALDSON TRUST was established May 5, 1985, with endowed funds in the amount of \$11,000. The interest may be used to provide funds to assist in defraying the cost of a sabbatical leave for an ordained member of the permanent staff of Emmanuel Parish who has served Emmanuel for at least five years.

THE CLAIRE SILER SMITH TRUST was established September 19, 1985. The principal endowment was \$11,800 with the interest on these endowed funds only to be used for the benefit of a member of our congregation to further their continuing education in the ministry (i.e., to become a deacon, study for the priesthood, further studies for our priest, etc.). The funds may be used for travel, tuition, books, housing and living expenses during the course of study.

EMMANUEL MINISTRIES TRUST was set up November 15, 1987, and is divided into seven sections: Buildings and Grounds, General, Music and Liturgy, Outreach, Youth Ministry, Capital Fund, and Ordained Ministry

Principal contributions are made to these funds as special bequests and memorials. A portion of the fees when purchasing a niche in the Columbarium is contributed to the section of the Trust designated by the donor. These contributions increase the endowed amounts in the Trust fund. The interest earned on the endowment may be used as follows:

- Buildings and grounds – solely for the purpose of maintaining the building and grounds controlled, owned and used by Emmanuel Parish
- General – purposes deemed appropriate by the vestry
- Music and liturgy – for the purpose of enhancing Emmanuel’s music program, developing and meeting liturgical needs, maintaining and/or expanding the pipe organ
- Outreach – to provide annual funding of gifts for various ministries and programs
- Youth ministry – to promote and fund youth ministry and education at Emmanuel Parish
- Capital fund – solely for the purpose of capital improvements, construction, and major repairs or renovation
- Ordained ministry – to provide housing for clergy assigned to Emmanuel Parish

THE ARDIS LARSEN CLARK MEMORIAL FUND was established when Ardis passed away and left the residue of her estate to Emmanuel. Approximately \$30,000 was invested in buildings and grounds (redecorate the Parish House living room, refurbish the south entrance, and build a refuse building for the dumpster) with the balance of \$232,694.85 endowed in the memorial fund bearing her name. The interest on the endowment is to benefit the youth of the parish. For a time the vestry designated \$500 per month to be used to assist the formation of the Emmanuel Episcopal Preschool.

THE ICE REVOLVING LOAN FUND was established January 1, 2001, from the bequest received from the estate of Jean St. Clair Ice. Jean and her husband, Otis Buckley “Buck” Ice were active members of Emmanuel for over twenty years. The initial principal balance of the Ice Revolving Loan Fund was \$40,000. Loans have been made from this fund to provide for special, non-recurring needs of Emmanuel and must be repaid within three years. Interest shall be charged at the rate of ½ of 1% per month or any part thereof. A minimum balance of \$10,000 shall remain in the fund at all times. One-half of the repaid interest on loans and interest earned on the invested principal shall be added to the principal endowment. There are no outstanding loans.

THE F. WILLIS SMITH TRUST, which is held and invested by the Oregon Community Foundation, was started with an amount of \$100,000. The annual income is about \$4,500, currently dedicated by the vestry to Youth activities.

BEQUESTS

IVER IVERSON AND HIS WIFE, ALICE LUCILLE IVERSON, left a bequest in the amount of \$72,500 to be used for buildings and grounds. Iver devoted many hours caring for the church properties and served many years on the vestry. Iver passed away May 29, 1993, while vacationing at Howard Prairie Lake Resort in southern Oregon. Lu passed away January 12, 1998.

ROBERTA KOHLER, a long-time member of Emmanuel and widow of Al Kohler, owner of The Hub department store, passed away April 18, 2000. Roberta left a bequest of \$5,000 which was used for beautifying the grounds of the church.

JESSIE MERCER PAYZANT transferred to Emmanuel from St John's Episcopal Church in Olympia, Washington, July 31, 1991. She became an author of children's books in 1952 writing under the name of Terry Shannon. Her husband, Charles Payzant, was her illustrator. Jessie passed away December 26, 2002, leaving a \$34,444.44 bequest to Emmanuel. \$10,000 was used to paint the undercroft and other areas, \$15,000 to the lift fund, \$5,944.44 to offset prior year's operating deficit, and the balance was contributed to outreach (\$500 to St. Stephen's Funds, \$500 to the Food Cupboard, \$500 to the Preschool, \$1,000 to the Bishop Ladehoff Chapel at Triangle Lake, \$1,000 to Episcopal Relief and Development).

ANN BROOME was the daughter of Jessie Payzant. When Ann passed away on March 12, 2003, she left \$557.85 to Emmanuel which was combined with the bequest of her mother.

F. WILLIS SMITH passed away July 18, 2003. He left a bequest of \$100,000 which was used to purchase the property at 420 Highland. This property has been remodeled to serve as a building for youth ministries, outreach to the community, meeting space for groups, etc. In 2009 the building was rented to the First Presbyterian Church to use for Sunday services and office space.

LUCILE CHAPMAN served as Emmanuel's Pledge Secretary, keeping careful records of contributions for the operation of the church. When she passed away January 3, 2005, she left a bequest in the amount of \$61,782.22 which was used to purchase 5 energy-efficient natural gas furnaces and to help pay for the lift in the church foyer.

DR. WILLIAM P. KEAN was a prominent pediatrician in Coos Bay-North Bend. Dr. Kean served several terms on the vestry and we have him to thank for the cushions on the pews in the nave, given in memory of his first wife, Billie Jean Kean. Upon his passing March 24, 2006, Dr. Kean left a bequest of \$41,000 which was used to help pay for the lift in the church foyer.

JENNIELIND SMITH, a long-time choir member and elementary school teacher, passed away March 2, 2008. She left a bequest in excess of \$35,000. This bequest served many purposes: \$5,000 to paint the Parish House, \$10,000 to help pay for the sound system, \$12,000 for the piano, \$5,000 for outreach, \$225 for Pennies for Peace, and \$3,156.22 for general memorials.

PARISH STAFF AND VESTRY

1. Present Staff:

- a. Rector – Fr. Stephen A. Tyson
- b. Youth Minister – Darryl Andy
- c. Part-time Secretary – Julianna Seldon
- d. Treasurer – Robert Huggins
- e. Bookkeeper – Arlene Peil
- f. Preschool Director – Julianna Seldon
- g. Preschool Teacher – Cathy Bishop
- h. Assistant Preschool Teacher – Kassandra Shepherd
- i. Sexton – Eric Flaherty

2. Vestry:

- a. Senior Warden – David Kronsteiner
- b. Junior Warden – Judy Knutson
- c. Vestry Clerk – Susan Foreman
- d. Patty Hanlin
- e. Jeff McKeown
- f. Sally Jaeggli
- g. Fran Whitaker
- h. Angela Gibson
- i. Marcia Mann
- j. Jo Reeves
- k. Joe McKeown
- l. John Whitty

THANK YOU

Thank you, Profile Committee, for your faithful and dedicated work preparing the Parish Profile as we begin our search for our next Priest. Working together we are pleased to present this profile of the people of Emmanuel Episcopal Church, Coos Bay, Oregon. Recognition is made for the work of the following people:

John Whitty – Assembled the work into a cohesive document and did the research on the section describing our community.

Janet Huggins – The foundation for this report, editing copy, and the biography of Fr. Stephen A. Tyson

Nancylee Stewart – Ministries and Outreach

Tim Wall – Ministries and Outreach

Elizabeth Roman – Fellowship

Judy Knutson – Buildings and Grounds

Angie Cernovich – Questionnaire

Susan Foreman – Review our Mission Statement

Jo Reeves – Assistance with mailing the 207 questionnaires

Fran Whitaker – Chaplain and spiritual leader

Arlene Peil – Endowments, Bequests, Financial and statistical information

Great appreciation is extended to the 111 people of our congregation who responded promptly with candor and positive suggestions to our questionnaire. Several people came forward to provide additional information to our committee. We are deeply grateful to all of you.

Thank you for allowing me this opportunity to serve our church.

Arlene Peil, Chair
Profile Committee